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CASE STUDY · AEROSPACE & DEFENCE

MBDA

Missile systems – SAP IBP value demonstration

1. THE CHALLENGE

Prove IBP's value before investing

2. OUR ANSWER

Demonstration on MBDA cases, in 12 days

3. THE VALUE

Informed decision and green light for a POC

CHALLENGES

- Demonstrate integrated S&OP, consistent from long term down to short term
- Compare finite and infinite capacity planning and show what the optimizer adds
- Show management by exception through alerts, so planners focus on what matters
- Let users test the solution in their everyday tools: Excel and Fiori

Data sovereignty and security

European cloud hosting

Representative data

PLANNING COVERAGE

S&OP	Supply	Production	Optimizer

OUTCOMES

12 days to build a demonstration on MBDA cases

4 planning horizons covered

- IBP benefits made tangible for business and leadership
- Security clearance obtained for a POC on an SAP server
- Roadmap set for an IBP S&OP and supply project

SCOPE

Impact transformation programme
Several countries and sites
From S&OP to short term

SYSTEM LANDSCAPE

BEFORE	AFTER
SAP S/4HANA	SAP S/4HANA
ePPDS	ePPDS
~~Ortems~~	SAP IBP
~~Excel~~	

Facing a similar challenge? Let's talk.

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